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Ratepayer Funded Forecasted Authorized PEB for 85 Actual PEB for 85 Authorized Purformance Program Budget Earnings Basis (Case & Electric) for (PEB) for 85 Pages Adopted in Shareholder Pages St. 227 S. 129.227				\$125.883			2000	777.100	SDGE
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Current Total Current Tota							S9.521	\$10.772	3CE [4]
Ratespayer Funded Actual PEB for SS Authorizaed Program Budget Earnings Bases Pending Alexa Pepsication or in St Press Press Adopted in Program Budget Earnings Bases Pending Alexa Pend							\$0.809	\$32.376	
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Ratepayer Funded Actual PEB for SS Authorized Performance (Gas & Electric) for Pges Pges Pending AEAP SS Pges SPess Pges SS Application SS Pges SS S S S S S S S S S S S S S S S S S				\$1.221	\$0.916		\$7.408	20.00	3 2 5
Ratepayer Funded Forecasted Actual PEB for SS Authorized Performance Pigms Adopted in Program Budget Earnings Basis (Gas & Electric) for Pigms Pigms Pending AEAP Pigms SS Pigms SS Pigms SS Pigms Pigms Pigms Pigms For SS Pigms				\$4.886	\$3.664		\$107.479	S97.846	200
Raispayer Funded Forecasted Actual PEB for SS Authorized Performance Performance Program Budget (Case & Electric) for (PEB) for SS Pgms & Application Pgms Application Date for SS Pgms for SS Pgms (Gas & Electric) for SS		4 999	3 400	20.02/	\$12.620	\$364.889	\$129.227	\$99.725	DCH
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			Current Total						
			-						

ATTACHMENT 4: TABLE 2 (Dollars are in Millions)

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	Shareholder Incentive		Actual PEB for SS Poms Adopted in	Forecasted	Ratepayer Funded	77

Source: Utilities joint August 1, 2003 submittal of updated program data, per direction of Judge Gottstein

- [1] Resource Benefits from Shared Savings (SS) programs.
 [2] Resource benefits represent the present value of annual resource benefits adopted in the most recent AEAP Decision or in the most-recent AEAP Application.
 [3] Resource benefits represent the resource benefits utilizing approved avoided cost forecasts which may include environmental adders.
 [4] Shared Savings (SS) results include results applicable to the S-Curve mechanism.
 [5] Source of data is 1998 shared Savings E-1 Table lines 1,2 and 3.
 [6] For SoCalGas there was no authorized budget since these were 1997 projects commitments completing in 1999.